

# RESOLUTION 09-17

## A RESOLUTION ADOPTING BUDGET FOR FISCAL YEAR 2017-2018

BE IT RESOLVED that the City Council of the City of Seneca hereby adopts the budget for fiscal year 2017-2018 in the sum of \$4,320,093.00 now on file at the City Hall, 106 A Ave, Seneca, OR.

BE IT RESOLVED that the amounts for the fiscal year beginning July 1<sup>st</sup>, 2017 and for the purposes shown below are hereby appropriated:


<b>General Fund</b>		<b>Road Fund</b>	
Personnel Services	\$31,000.00	Personnel Services	\$20,500.00
Materials & Services	\$68,500.00	Materials & Services	\$20,600.00
Capital Outlay	\$15,000.00	Capital Outlay	\$80,000.00
Transfers	\$63,563.00	Transfers	\$0
Other Expenditures	\$0	Other Expenditures	\$0
Contingencies	\$82,976.00	Contingencies	\$40,786.00
<b>Total</b>	<b>\$261,039.00</b>	<b>Total</b>	<b>\$161,886.00</b>
<b>Water Fund</b>		<b>Transfer Station Fund</b>	
Personnel Services	\$19,000.00	Personnel Services	\$12,500.00
Materials & Services	\$23,300.00	Materials & Services	\$17,200.00
Capital Outlay	\$65,644.00	Capital Outlay	\$0
Transfers	\$0	Transfers	\$0
Other Expenditures	\$0	Other Expenditures	\$0
Contingencies	\$35,056.00	Contingencies	\$36,300.00
<b>Total</b>	<b>\$143,000.00</b>	<b>Total</b>	<b>\$66,000.00</b>
<b>Golf Fund</b>		<b>Sewer Fund</b>	
Personnel Services	\$3,500.00	Personnel Services	\$22,500.00
Materials and Services	\$25,300.00	Materials & Services	\$18,700.00
Capital Outlay	\$5,000.00	Capital Outlay	\$3,500,000.00
Transfers	\$0	Transfers	\$0
Other Expenditures	\$0	Other Expenditures	\$0
Contingencies	\$18,263.00	Contingencies	\$94,905.00
<b>Total</b>	<b>\$52,063.00</b>	<b>Total</b>	<b>\$3,636,105.00</b>

**TOTAL APPROPRIATIONS**  
**ALL FUNDS**                      **\$4,320,093.00**

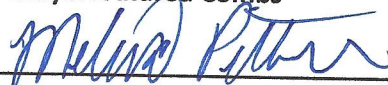
BE IT RESOLVED that the City Council of the City of Seneca hereby imposes the taxes provided for in the adopted budget at the rate of \$6.0017 per \$1,000.00 of assessed value for operations and that these taxes are hereby imposed and categorized for tax year 2017-2018 upon the assessed value of all taxable property within the district.

**General Government**  
**General Fund**                      **\$6.0017/\$1,000.00**

The above resolution statements were approved and declared adopted on this day, June 13<sup>th</sup>, 2017.


  
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Mayor: Andrea Combs

  
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Council Members

  
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Attest, Budget Officer