

RESOLUTION 03-18

A RESOLUTION ADOPTING BUDGET FOR FISCAL YEAR 2018-2019

BE IT RESOLVED that the City Council of the City of Seneca hereby adopts the budget for fiscal year 2018-2019 in the sum of \$4,120,606.00 now on file at the City Hall, 106 A Ave, Seneca, OR.

BE IT RESOLVED that the amounts for the fiscal year beginning July 1st, 2018 and for the purposes shown below are hereby appropriated:

General Fund		Road Fund	
Personnel Services	\$31,000.00	Personnel Services	\$17,500.00
Materials & Services	\$67,500.00	Materials & Services	\$23,100.00
Capital Outlay	\$10,000.00	Capital Outlay	\$80,000.00
Transfers	\$56,000.00	Transfers	\$0
Other Expenditures	\$0	Other Expenditures	\$0
Contingencies	\$121,582.00	Contingencies	\$47,600.00
Total	\$286,082.00	Total	\$168,200.00

Water Fund		Transfer Station Fund	
Personnel Services	\$20,000.00	Personnel Services	\$12,300.00
Materials & Services	\$24,410.00	Materials & Services	\$17,900.00
Capital Outlay	\$65,644.00	Capital Outlay	\$0
Transfers	\$0	Transfers	\$0
Other Expenditures	\$0	Other Expenditures	\$0
Contingencies	\$33,526.00	Contingencies	\$31,600.00
Total	\$143,580.00	Total	\$61,800.00

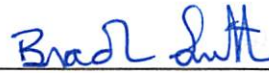
Golf Fund		Sewer Fund	
Personnel Services	\$3,300.00	Personnel Services	\$23,000.00
Materials and Services	\$22,300.00	Materials & Services	\$19,100.00
Capital Outlay	\$5,000.00	Capital Outlay	\$3,200,000.00
Transfers	\$0	Transfers	\$0
Other Expenditures	\$0	Other Expenditures	\$0
Contingencies	\$12,000.00	Contingencies	\$95,800.00
Total	\$42,600.00	Total	\$3,337,900.00

TOTAL APPROPRIATIONS
ALL FUNDS **\$4,120,606.00**

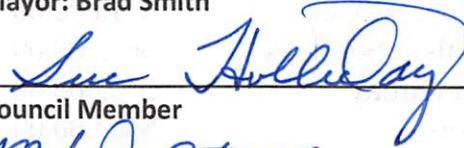
BE IT RESOLVED that the City Council of the City of Seneca hereby imposes the taxes provided for in the adopted budget at the rate of \$6.0017 per \$1,000.00 of assessed value for operations and that these taxes are hereby imposed and categorized for tax year 2018-2019 upon the assessed value of all taxable property within the district.

General Government
General Fund **\$6.0017/\$1,000.00**

The above resolution statements were approved and declared adopted on this day, June 12th, 2018.



Mayor: Brad Smith



Council Member



Council Member



Council Member

Council Member



Attest, Budget Officer