

RESOLUTION 05-15

BE IT RESOLVED that the City Council of the City of Seneca hereby adopts the budget for fiscal year 2015-16 in the sum of \$604,014 now on file at the City Hall 106 A Avenue, Seneca OR.

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2015 and for the purposes shown below are hereby appropriated:

General Fund		Roads Fund	
Personnel Services	\$33,500.00	Personnel Services	\$19,500.00
Materials and Services	\$51,600.00	Materials and Services	\$21,200.00
Capital Outlay	\$0.00	Capital Outlay	\$5,000.00
Transfers	\$15,000.00	Transfers	\$0.00
Other Expenditures	\$0.00	Other Expenditures	\$0.00
Contingencies	\$104,674.00	Contingencies	\$44,800.00
Total	\$204,774.00	Total	\$90,500.00

Water Fund		Transfer Station Fund	
Personnel Services	\$22,000.00	Personnel Services	\$15,000.00
Materials and Services	\$23,000.00	Materials and Services	\$17,600.00
Capital Outlay	\$34,644.00	Capital Outlay	\$0.00
Transfers	\$0.00	Transfers	\$0.00
Other Expenditures	\$0.00	Other Expenditures	\$0.00
Contingencies	\$31,706.00	Contingencies	\$31,900.00
Total	\$111,350.00	Total	\$64,500.00

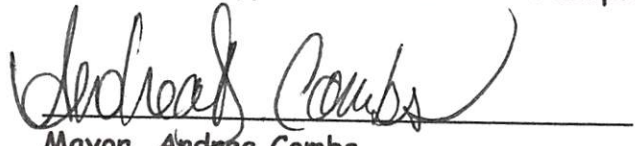
Golf Fund		Sewer Fund	
Personnel Services	\$3,500.00	Personnel Services	\$25,500.00
Materials and Services	\$25,500.00	Materials and Services	\$20,700.00
Capital Outlay	\$5,000.00	Capital Outlay	\$22,810.00
Transfers	\$0.00	Transfers	\$0.00
Other Expenditures	\$0.00	Other Expenditures	\$0.00
Contingencies	\$5,000.00	Contingencies	\$39,880.00
Total	\$39,000.00	Total	\$108,890.00

TOTAL APPROPRIATIONS
ALL FUNDS \$604,014

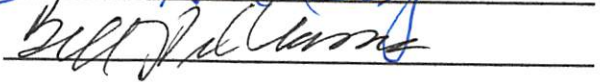
BE IT RESOLVED that the City Council of the City of Seneca hereby imposes the taxes provided for in the adopted budget at the rate of \$6.0017 per \$1000 of assessed value for operations and that these taxes are hereby imposed and categorized for tax year 2015-16 upon the assessed value of all taxable property within the district.

General Government
General Fund \$6.0017/\$1000

The above resolution statements were approved and declared adopted on this 12th day of May 2015.



Mayor, Andrea Combs



Council Members

Attest:



Budget Officer