



The City of Seneca

Phone & Fax
(541) 542-2161
TTY 1-800-735-2900
P.O. Box 208
106 A Avenue
Seneca, Oregon 97873

RESOLUTION 04-10

BE IT RESOLVED that the City Council of the City of Seneca hereby adopts the budget for fiscal year 2010-11 in the sum of \$849,163.00 now on file at the City Hall 106 A Avenue, Seneca OR.

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2010, and for the purposes shown below are hereby appropriated:

General Fund

Personal services.....	\$26000.00
Materials & Services	76502.00
Capital Outlay	38444.00
Transfers	0.00
Other Expenditures	0.00
Contingencies	20000.00
Total	\$160946.00

Water Fund

Personal Services	\$24100.00
Materials & Serv.	17900.00
Capital Outlay	39644.00
Contingencies	51224.00
Total	\$132868.00

Debt Service Fund

Debt Service	\$7200.00
Unappropriated Balance	9600.00
Total	\$16800.00

Sewer Fund

Personal Services	\$22500.00
Materials & Services	13500.00
Capital Outlay	162810.00
Contingencies	9623.00
Total	\$208433.00

Golf Fund

Personal Services	\$6000.00
Materials & Serv.	18000.00
Capital Outlay	2247.00
Contingencies	7653.00
Total	\$33900.00

Road Fund

Personal Services	\$45000.00
Materials & Serv.	94500.00
Capital Outlay	82000.00
Other Expenditures	0.00
Contingencies	23692.00
Total	245192.00

Transfer Station

Personal Services	\$14000.00
Materials & Serv.	14000.00
Contingencies	23024.00
Total	\$51024.00



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TOTAL APPROPRIATIONS
ALL FUNDS \$849163.00

BE IT RESOLVED that the City Council of the City of Seneca hereby imposes the taxes provided for in the adopted budget at the rate of \$6.0017 per \$1000 of assessed value for operations; and in the amount of \$7200.00 for bonds; and that these taxes are hereby imposed and categorized for tax year 2010-11 upon the assessed value of all taxable property within the district.

	General Government	Excluded from limitation
General Fund	\$6.0017/\$1000	
Debt Service Fund		\$7200.00

The above resolution statements were approved and declared adopted on this 15th day of June 2010.

Andrea Officier
Signature

Linda Starbuck

Mary Carr

Keith M. Schor
