

RESOLUTION 04-05

*Corrected at
10/11/05
Meeting
See Minutes
OK*

BE IT RESOLVED that the City Council of the City of Seneca hereby adopts the budget for fiscal year 2005-06 in the sum of ~~1,591,800.00~~ now on file at the City Hall 106 A Avenue, Seneca OR.
1,609,500.00

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2005, and for the purposes shown below are hereby appropriated:

<p>General Fund</p> <table border="0" style="width: 100%;"> <tr><td>Personal services.....</td><td style="text-align: right;">\$29600.00</td></tr> <tr><td>Materials & Services</td><td style="text-align: right;">70440.00</td></tr> <tr><td>Capital Outlay</td><td style="text-align: right;">43630.00</td></tr> <tr><td>Transfers</td><td style="text-align: right;">0.00</td></tr> <tr><td>Other Expenditures</td><td style="text-align: right;">3000.00</td></tr> <tr><td>Contingencies</td><td style="text-align: right;">20000.00</td></tr> <tr><td style="text-align: right;">Total</td><td style="text-align: right;">\$166670.00</td></tr> </table>	Personal services.....	\$29600.00	Materials & Services	70440.00	Capital Outlay	43630.00	Transfers	0.00	Other Expenditures	3000.00	Contingencies	20000.00	Total	\$166670.00	<p style="text-align: center;">Water Fund</p> <table border="0" style="width: 100%;"> <tr><td>Personal Services</td><td style="text-align: right;">\$20100.00</td></tr> <tr><td>Materials & Serv.</td><td style="text-align: right;">10500.00</td></tr> <tr><td>Capital Outlay</td><td style="text-align: right;">753000.00</td></tr> <tr><td>Contingencies</td><td style="text-align: right;">39640.00</td></tr> <tr><td style="text-align: right;">Total</td><td style="text-align: right;">\$823240.00</td></tr> </table>	Personal Services	\$20100.00	Materials & Serv.	10500.00	Capital Outlay	753000.00	Contingencies	39640.00	Total	\$823240.00
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<p>Golf Fund</p> <table border="0" style="width: 100%;"> <tr><td>Personal Services</td><td style="text-align: right;">\$12500.00</td></tr> <tr><td>Materials & Serv.</td><td style="text-align: right;">20800.00</td></tr> <tr><td>Capital Outlay</td><td style="text-align: right;">3500.00</td></tr> <tr><td>Other Expenditures</td><td style="text-align: right;">0.00</td></tr> <tr><td style="text-align: right;">Total</td><td style="text-align: right;">\$36800.00</td></tr> </table>	Personal Services	\$12500.00	Materials & Serv.	20800.00	Capital Outlay	3500.00	Other Expenditures	0.00	Total	\$36800.00															
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<p>Road Fund</p> <table border="0" style="width: 100%;"> <tr><td>Personal Services</td><td style="text-align: right;">\$68000.00</td></tr> <tr><td>Materials & Serv.</td><td style="text-align: right;">137000.00</td></tr> <tr><td>Capital Outlay</td><td style="text-align: right;">137000.00</td></tr> <tr><td>Other Expenditures</td><td style="text-align: right;">30000.00</td></tr> <tr><td>Contingencies</td><td style="text-align: right;">101500.00</td></tr> <tr><td style="text-align: right;">Total</td><td style="text-align: right;">\$473500.00</td></tr> </table>	Personal Services	\$68000.00	Materials & Serv.	137000.00	Capital Outlay	137000.00	Other Expenditures	30000.00	Contingencies	101500.00	Total	\$473500.00	<p style="text-align: center;">Transfer Station</p> <table border="0" style="width: 100%;"> <tr><td>Personal Services</td><td style="text-align: right;">\$9500.00</td></tr> <tr><td>Materials & Serv.</td><td style="text-align: right;">12500.00</td></tr> <tr><td>Contingencies</td><td style="text-align: right;">1500.00</td></tr> <tr><td style="text-align: right;">Total</td><td style="text-align: right;">\$23500.00</td></tr> </table>	Personal Services	\$9500.00	Materials & Serv.	12500.00	Contingencies	1500.00	Total	\$23500.00				
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TOTAL APPROPRIATIONS

ALL FUNDS

\$1,591,800.00

1,609,500.00

Corrected at 10/11/05
Meeting (See Minutes)

BE IT RESOLVED that the City Council of the City of Seneca hereby imposes the taxes provided for in the adopted budget at the rate of \$6.0017 per \$1000 of assessed value for operations; and in the amount of \$5000.00 for bonds; and that these taxes are hereby imposed and categorized for tax year 2005-06 upon the assessed value of all taxable property within the district.

	General Government	Excluded from limitation
General Fund	\$6.0017/\$1000	
Debt Service Fund		\$5000.00

The above resolution statements were approved and declared adopted on this 7th day of June 2005.

Linda Starbuck

Signature

Wayne Wilson

Michelle Orlik

Robert M. Browning
