



RESOLUTION 2026 - 5

A RESOLUTION ADOPTING THE BUDGET FOR FISCAL YEAR 2026-27

BE IT RESOLVED that the City Council of the City of Seneca hereby adopts the budget for fiscal year 2026-27 in the sum of \$777,576 now on file at the City Hall at 106 A Avenue, Seneca, Oregon.

BE IT RESOLVED that the amounts for the fiscal year beginning July 1st, 2026 and for the purposes shown below are hereby appropriated:

<u>General Fund</u>	
Personnel Services	\$46,570
Materials & Services	\$83,200
Capital Outlay	\$8,300
Transfers	\$8,000
Other Expenditures	\$0
Contingencies	\$18,095
Total	\$164,165

<u>Road Fund</u>	
Personnel Services	\$22,293
Materials & Services	\$21,300
Capital Outlay	\$253,000
Transfers	\$0
Other Expenditures	\$0
Contingencies	\$9,007
Total	\$305,600

<u>Water Fund</u>	
Personnel Services	\$22,079
Materials & Services	\$20,380
Capital Outlay	\$35,643
Transfers	\$0
Other Expenditures	\$0
Contingencies	\$29,098
Total	\$107,200

<u>Transfer Station Fund</u>	
Personnel Services	\$24,062
Materials & Services	\$28,918
Capital Outlay	\$2,800
Transfers	\$0
Other Expenditures	\$0
Contingencies	\$3,000
Total	\$58,780

<u>Golf Fund</u>	
Personnel Services	\$2,212
Materials & Services	\$8,100
Capital Outlay	\$5,000
Transfers	\$0
Other Expenditures	\$0
Contingencies	\$8,341
Total	\$23,653

<u>Sewer Fund</u>	
Personnel Services	\$39,652
Materials & Services	\$37,100
Capital Outlay	\$26,540
Transfers	\$0
Other Expenditures	\$0
Contingencies	\$14,886
Total	\$118,178

TOTAL APPROPRIATIONS
ALL FUNDS **\$777,576**

Be it Resolved, that the City Council of the City of Seneca hereby imposes the taxes provided for in the adopted budget at the rate of \$6.0017/\$1,000.00 of assessed value for operations and that these taxes are hereby imposed and categorized for tax year 2026-27 upon the assessed value of all taxable property within the district.

General Government
General Fund \$6.0017/\$1'000.00

The above resolution statements were approved and declared adopted on this day June 9th 2026.



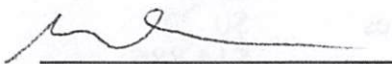
Mayor: Andrea Officer

Council Member

Council Member

Council Member

Council Member



Attest, Budget Officer
Deborah Oatman