

RESOLUTION 02-14

BE IT RESOLVED that the City Council of the City of Seneca hereby adopts the budget for fiscal year 2014-15 in the sum of \$667,463.00 now on file at the City Hall 106 A Avenue, Seneca OR. Unappropriated ending balance and reserved for future expenditure \$154,820.

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2014 and for the purposes shown below are hereby appropriated:

General Fund

Personal services.....	\$22000.00
Materials & Services	60760.00
Capital Outlay	28470.00
Transfers	0.00
Other Expenditures	0.00
Contingencies	20000.00
Unapp. Balance	100000.00
Total	\$231230.00

Water Fund

Personal Services	\$25500.00
Materials & Serv.	17900.00
Capital Outlay	45000.00
Contingencies	20000.00
Unapp. Balance	17950.00
Total	\$126350.00

Road Fund

Personal Services	\$43000.00
Materials & Serv.	36100.00
Capital Outlay	4103.00
Other Expenditures	0.00
Contingencies	0.00
Unapp. Balance	0.00
Total	\$83203.00

Sewer Fund

Personal Services	\$29500.00
Materials & Services	13500.00
Capital Outlay	32810.00
Contingencies	20000.00
Unapp. Balance	25080.00
Total	\$120890.00

Transfer Station

Personal Services	\$14000.00
Materials & Serv.	19000.00
Contingencies	20000.00
Unapp. Balance	9430.00
Total	\$62430.00

Golf Fund

Personal Services	\$4500.00
Materials & Serv.	26500.00
Capital Outlay	5000.00
Contingencies	5000.00
Unapp. Balance	2360.00
Total	\$43360.00

TOTAL APPROPRIATIONS
ALL FUNDS \$667,463.00

BE IT RESOLVED that the City Council of the City of Seneca hereby imposes the taxes provided for in the adopted budget at the rate of \$6.0017 per \$1000 of assessed value for operations and that these taxes are hereby imposed and categorized for tax year 2014-15 upon the assessed value of all taxable property within the district.

General Government
General Fund \$6.0017/\$1000

The above resolution statements were approved and declared adopted on this 23th day of June 2014.

Warren Wilson

Signature

Sue Holliday

Michael McManus