



# The City of Seneca

Phone & Fax  
(541) 542-2161  
TTY 1-800-735-2900  
P.O. Box 208  
106 A Avenue  
Seneca, Oregon 97873

## RESOLUTION 01-11

BE IT RESOLVED that the City Council of the City of Seneca hereby adopts the budget for fiscal year 2011-12 in the sum of \$835,307.00 now on file at the City Hall 106 A Avenue, Seneca OR.

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2011 and for the purposes shown below are hereby appropriated:

### General Fund

Personal services.....	\$26000.00
Materials & Services	76502.00
Capital Outlay	36624.00
Transfers	0.00
Other Expenditures	0.00
Contingencies	20000.00
<b>Total</b>	<b>\$159126.00</b>

### Water Fund

Personal Services	\$24100.00
Materials & Serv.	17900.00
Capital Outlay	39644.00
Contingencies	50720.00
<b>Total</b>	<b>\$132364.00</b>

### Debt Service Fund

Debt Service	\$6900.00
Unappropriated Balance	9600.00
<b>Total</b>	<b>\$16500.00</b>

### Sewer Fund

Personal Services	\$22500.00
Materials & Services	13500.00
Capital Outlay	162810.00
Contingencies	9899.00
<b>Total</b>	<b>\$208709.00</b>

### Golf Fund

Personal Services	\$6500.00
Materials & Serv.	20300.00
Capital Outlay	3247.00
Contingencies	8853.00
<b>Total</b>	<b>\$38900.00</b>

### Road Fund

Personal Services	\$45000.00
Materials & Serv.	94500.00
Capital Outlay	67000.00
Other Expenditures	0.00
Contingencies	18728.00
<b>Total</b>	<b>\$225228.00</b>

### Transfer Station

Personal Services	\$14000.00
Materials & Serv.	16000.00
Contingencies	24480.00
<b>Total</b>	<b>\$54480.00</b>



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TOTAL APPROPRIATIONS  
ALL FUNDS \$835,307.00

BE IT RESOLVED that the City Council of the City of Seneca hereby imposes the taxes provided for in the adopted budget at the rate of \$6.0017 per \$1000 of assessed value for operations; and in the amount of \$6900.00 for bonds; and that these taxes are hereby imposed and categorized for tax year 2011-12 upon the assessed value of all taxable property within the district.

	<i>General Government</i>	<i>Excluded from limitation</i>
<i>General Fund</i>	\$6.0017/\$1000	
<i>Debt Service Fund</i>		\$6900.00

The above resolution statements were approved and declared adopted on this 21<sup>st</sup> day of June 2011.

*Warren Wilson*  
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Signature

*Sue Hollenbeck*  
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*Glenda S. Ravnitz*  
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