

# The City of Seneca

Phone & Fax  
(541) 542-2161  
TTY 1-800-735-2900  
P.O. Box 208  
106 A Avenue  
Seneca, Oregon 97873

## RESOLUTION 04-09

BE IT RESOLVED that the City Council of the City of Seneca hereby adopts the budget for fiscal year 2009-10 in the sum of \$720,319.00 now on file at the City Hall 106 A Avenue, Seneca OR.

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2009, and for the purposes shown below are hereby appropriated:

### General Fund

Personal services.....	\$26000.00
Materials & Services	76500.00
Capital Outlay	29959.00
Transfers	0.00
Other Expenditures	0.00
Contingencies	20000.00
<b>Total</b>	<b>\$152459.00</b>

### Water Fund

Personal Services	\$24100.00
Materials & Serv.	17900.00
Capital Outlay	39644.00
Contingencies	42728.00
<b>Total</b>	<b>\$124372.00</b>

### Debt Service Fund

Debt Service	\$7500.00
Unappropriated Balance	9600.00
<b>Total</b>	<b>\$17100.00</b>

### Sewer Fund

Personal Services	\$22500.00
Materials & Services	13500.00
Capital Outlay	28710.00
Contingencies	5799.00
<b>Total</b>	<b>\$70509.00</b>

### Golf Fund

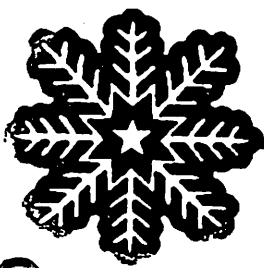
Personal Services	\$7300.00
Materials & Serv.	188000.00
Capital Outlay	1247.00
Contingencies	7003.00
<b>Total</b>	<b>\$34350.00</b>

### Road Fund

Personal Services	\$50000.00
Materials & Serv.	108000.00
Capital Outlay	94000.00
Other Expenditures	0.00
Contingencies	23729.00
<b>Total</b>	<b>275729.00</b>

### Transfer Station

Personal Services	\$14000.00
Materials & Serv.	10500.00
Contingencies	21300.00
<b>Total</b>	<b>\$45800.00</b>



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TOTAL APPROPRIATIONS  
ALL FUNDS \$720319.00

BE IT RESOLVED that the City Council of the City of Seneca hereby imposes the taxes provided for in the adopted budget at the rate of \$6.0017 per \$1000 of assessed value for operations; and in the amount of \$7500.00 for bonds; and that these taxes are hereby imposed and categorized for tax year 2009-10 upon the assessed value of all taxable property within the district.

	General Government	Excluded from limitation
General Fund	\$6.0017/\$1000	
Debt Service Fund		\$7500.00

The above resolution statements were approved and declared adopted on this 16<sup>th</sup> day of June 2009.

Andrea Officer  
Signature

Mary Carr

Bill M. Clark

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