

RESOLUTION 01-06

BE IT RESOLVED that the City Council of the City of Seneca hereby adopts the budget for fiscal year 2006-07 in the sum of \$908,950.00 now on file at the City Hall 106 A Avenue, Seneca OR.

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2006, and for the purposes shown below are hereby appropriated:

General Fund

Personal services.....	\$29600.00
Materials & Services	74440.00
Capital Outlay	36160.00
Transfers	0.00
Other Expenditures	0.00
Contingencies	20000.00
Total	\$160200.00

Water Fund

Personal Services	\$20100.00
Materials & Serv.	13900.00
Capital Outlay	37000.00
Contingencies	34700.00
Total	\$105700.00

Debt Service Fund

Debt Service	\$17200.00
Total	\$17200.00

Sewer Fund

Personal Services	\$13900.00
Materials & Services	10250.00
Transfers	2600.00
Capital Outlay	21000.00
Contingencies	20150.00
Total	\$67900.00

Golf Fund

Personal Services	\$9100.00
Materials & Serv.	18000.00
Capital Outlay	8600.00
Other Expenditures	0.00
Total	\$35700.00

Road Fund

Personal Services	\$68000.00
Materials & Serv.	151000.00
Capital Outlay	164000.00
Other Expenditures	0.00
Contingencies	112100.00
Total	\$495100.00

Transfer Station

Personal Services	\$9500.00
Materials & Serv.	12500.00
Contingencies	5150.00
Total	\$27150.00

TOTAL APPROPRIATIONS
ALL FUNDS \$908,950.00

BE IT RESOLVED that the City Council of the City of Seneca hereby imposes the taxes provided for in the adopted budget at the rate of \$6.0017 per \$1000 of assessed value for operations; and in the amount of \$5000.00 for bonds; and that these taxes are hereby imposed and categorized for tax year 2006-07 upon the assessed value of all taxable property within the district.

	General Government	Excluded from limitation
General Fund	\$6.0017/\$1000	
Debt Service Fund		\$5000.00

The above resolution statements were approved and declared adopted on this 13th day of June 2006.

Linda Starbuck
Signature
Keith Schoy
Michelle Kelly
Andrea Officin