



The City of Seneca

Phone & Fax

(541) 542-2161

TTY 1-800-735-2900

P.O. Box 208

106 A Avenue

Seneca, Oregon 97878

RESOLUTION 02-08

BE IT RESOLVED that the City Council of the City of Seneca hereby adopts the budget for fiscal year 2008-09 in the sum of \$740,981.00 now on file at the City Hall 106 A Avenue, Seneca OR.

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2008, and for the purposes shown below are hereby appropriated:

General Fund

Personal services.....	\$26000.00
Materials & Services	79000.00
Capital Outlay	25654.00
Transfers	0.00
Other Expenditures	0.00
Contingencies	20000.00
Total	\$150654.00

Water Fund

Personal Services	\$24100.00
Materials & Serv.	14900.00
Capital Outlay	39644.00
Contingencies	40342.00
Total	\$118986.00

Debt Service Fund

Debt Service	\$7800.00
Unappropriated Balance	9600.00
Total	\$17400.00

Sewer Fund

Personal Services	\$22500.00
Materials & Services	10500.00
Capital Outlay	32500.00
Contingencies	1563.00
Total	\$67063.00

Golf Fund

Personal Services	\$7300.00
Materials & Serv.	18250.00
Capital Outlay	4000.00
Contingencies	5745.00
Total	\$35295.00

Road Fund

Personal Services	\$50000.00
Materials & Serv.	110000.00
Capital Outlay	94000.00
Other Expenditures	0.00
Contingencies	58883.00
Total	312883.00

Transfer Station

Personal Services	\$14000.00
Materials & Serv.	10500.00
Contingencies	14200.00
Total	\$38700.00



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TOTAL APPROPRIATIONS
ALL FUNDS \$740981.00

BE IT RESOLVED that the City Council of the City of Seneca hereby imposes the taxes provided for in the adopted budget at the rate of \$6.0017 per \$1000 of assessed value for operations; and in the amount of \$7800.00 for bonds; and that these taxes are hereby imposed and categorized for tax year 2008-09 upon the assessed value of all taxable property within the district.

	General Government	Excluded from limitation
General Fund	\$6.0017/\$1000	
Debt Service Fund		\$7800.00

The above resolution statements were approved and declared adopted on this 17th day of June 2008.

Andrea Officer - Mayor
Signature

Chae Steenbeck

Kelli W. Shaw
