

# RESOLUTION 06-16

## A RESOLUTION ADOPTING BUDGET FOR FISCAL YEAR 2016-17

BE IT RESOLVED that the City Council of the City of Seneca hereby adopts the budget for fiscal year 2016-17 in the sum of \$4,302,254 now on file at the City Hall 106 A Avenue, Seneca OR.

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2016 and for the purposes shown below are hereby appropriated:

<b>General Fund</b>	
Personnel Services	\$31,500.00
Materials and Services	\$62,100.00
Capital Outlay	\$10,000.00
Transfers	\$56,000.00
Other Expenditures	\$0.00
Contingencies	\$107,942.00
<b>Total</b>	<b>\$267,542.00</b>

<b>Roads Fund</b>	
Personnel Services	\$21,000.00
Materials and Services	\$20,100.00
Capital Outlay	\$80,000.00
Transfers	\$0.00
Other Expenditures	\$0.00
Contingencies	\$36,756.00
<b>Total</b>	<b>\$157,856.00</b>

<b>Water Fund</b>	
Personnel Services	\$19,000.00
Materials and Services	\$22,300.00
Capital Outlay	\$60,644.00
Transfers	\$0.00
Other Expenditures	\$0.00
Contingencies	\$47,996.00
<b>Total</b>	<b>\$149,940.00</b>

<b>Transfer Station Fund</b>	
Personnel Services	\$12,500.00
Materials and Services	\$17,700.00
Capital Outlay	\$0.00
Transfers	\$0.00
Other Expenditures	\$0.00
Contingencies	\$32,044.00
<b>Total</b>	<b>\$62,244.00</b>

<b>Golf Fund</b>	
Personnel Services	\$3,500.00
Materials and Services	\$25,300.00
Capital Outlay	\$5,000.00
Transfers	\$0.00
Other Expenditures	\$0.00
Contingencies	\$8,700.00
<b>Total</b>	<b>\$42,500.00</b>

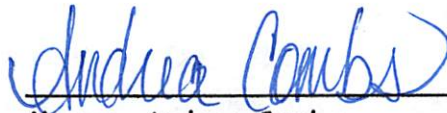
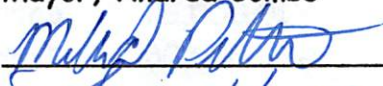
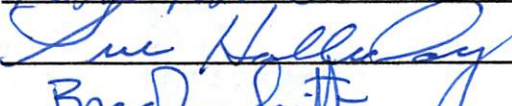
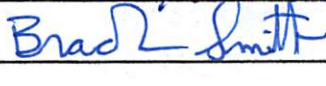
<b>Sewer Fund</b>	
Personnel Services	\$22,500.00
Materials and Services	\$20,100.00
Capital Outlay	\$3,500,000.00
Transfers	\$0.00
Other Expenditures	\$0.00
Contingencies	\$79,572.00
<b>Total</b>	<b>\$3,622,172.00</b>

TOTAL APPROPRIATIONS  
ALL FUNDS \$4,302,254

BE IT RESOLVED that the City Council of the City of Seneca hereby imposes the taxes provided for in the adopted budget at the rate of \$6.0017 per \$1000 of assessed value for operations and that these taxes are hereby imposed and categorized for tax year 2016-17 upon the assessed value of all taxable property within the district.

General Government  
General Fund \$6.0017/\$1000

The above resolution statements were approved and declared adopted on this 14<sup>th</sup> day of June 2016.

  
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Mayor, Andrea Combs  
  
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Council Members

Attest:

  
\_\_\_\_\_  
Budget Officer