



The City of Seneca

Phone & Fax
(541) 542-2161
TTY 1-800-735-2900
P.O. Box 205-
106 A Avenue
Seneca, Oregon 97873

RESOLUTION 01-07

BE IT RESOLVED that the City Council of the City of Seneca hereby adopts the budget for fiscal year 2007-08 in the sum of \$793,465.00 now on file at the City Hall 106 A Avenue, Seneca OR.

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2007, and for the purposes shown below are hereby appropriated:

General Fund

Personal services.....	\$26100.00
Materials & Services	78445.00
Capital Outlay	23420.00
Transfers	0.00
Other Expenditures	0.00
Contingencies	20000.00
Total	\$147965.00

Water Fund

Personal Services	\$20100.00
Materials & Serv.	15400.00
Capital Outlay	41000.00
Contingencies	38000.00
Total	\$114500.00

Debt Service Fund

Debt Service	\$17700.00
Total	\$17700.00

Sewer Fund

Personal Services	\$14900.00
Materials & Services	10250.00
Capital Outlay	23500.00
Contingencies	14950.00
Total	\$63600.00

Golf Fund

Personal Services	\$6600.00
Materials & Serv.	17500.00
Capital Outlay	3000.00
Other Expenditures	0.00
Total	\$27100.00

Road Fund

Personal Services	\$65500.00
Materials & Serv.	114500.00
Capital Outlay	94000.00
Other Expenditures	0.00
Contingencies	118100.00
Total	\$392100.00

Transfer Station

Personal Services	\$9500.00
Materials & Serv.	12500.00
Contingencies	8500.00
Total	\$30500.00



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TOTAL APPROPRIATIONS
ALL FUNDS \$793,465.00

BE IT RESOLVED that the City Council of the City of Seneca hereby imposes the taxes provided for in the adopted budget at the rate of \$6.0017 per \$1000 of assessed value for operations; and in the amount of \$8100.00 for bonds; and that these taxes are hereby imposed and categorized for tax year 2007-08 upon the assessed value of all taxable property within the district.

	General Government	Excluded from limitation
General Fund	\$6.0017/\$1000	
Debt Service Fund		\$8100.00

The above resolution statements were approved and declared adopted on this 12th day of June 2007.

Andrea Officer
Signature

Chae Steinbeck

Nichelle Lelley

Keith Schoy