



# The City of Seneca

Phone & Fax  
(541) 542-2151  
TTY 1-800-785-3800  
P.O. Box 208  
106 A Avenue  
Seneca, Oregon 97878

## RESOLUTION 02-12

BE IT RESOLVED that the City Council of the City of Seneca hereby adopts the budget for fiscal year 2012-13 in the sum of \$819,086.00 now on file at the City Hall 106 A Avenue, Seneca OR. Unappropriated ending balance and reserved for future expenditure \$9,600

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2012 and for the purposes shown below are hereby appropriated:

### General Fund

Personal services.....	\$27500.00
Materials & Services	75002.00
Capital Outlay	39234.00
Transfers	0.00
Other Expenditures	0.00
Contingencies	20000.00
<b>Total</b>	<b>\$161736.00</b>

### Water Fund

Personal Services	\$24500.00
Materials & Serv.	17900.00
Capital Outlay	39644.00
Contingencies	57864.00
<b>Total</b>	<b>\$139908.00</b>

### Debt Service Fund

Debt Service	\$6600.00
Unappropriated Balance	9600.00
<b>Total</b>	<b>\$6600.00</b>

### Sewer Fund

Personal Services	\$22500.00
Materials & Services	16500.00
Capital Outlay	148810.00
Contingencies	15128.00
<b>Total</b>	<b>\$202938.00</b>

### Golf Fund

Personal Services	\$4500.00
Materials & Serv.	21500.00
Capital Outlay	4000.00
Contingencies	6000.00
<b>Total</b>	<b>\$36000.00</b>

### Road Fund

Personal Services	\$45000.00
Materials & Serv.	86500.00
Capital Outlay	70000.00
Other Expenditures	0.00
Contingencies	7668.00
<b>Total</b>	<b>\$209168.00</b>

### Transfer Station

Personal Services	\$14000.00
Materials & Serv.	20500.00
Contingencies	28236.00
<b>Total</b>	<b>\$62736.00</b>



# The City of Seneca

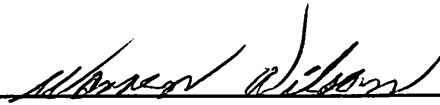
Phone & Fax  
(541) 542-2161  
TTY 1-800-735-2900  
P.O. Box 208  
106 A Avenue  
Seneca, Oregon 97878

TOTAL APPROPRIATIONS  
ALL FUNDS \$819,086.00

BE IT RESOLVED that the City Council of the City of Seneca hereby imposes the taxes provided for in the adopted budget at the rate of \$6.0017 per \$1000 of assessed value for operations; and in the amount of \$6600.00 for bonds; and that these taxes are hereby imposed and categorized for tax year 2012-13 upon the assessed value of all taxable property within the district.

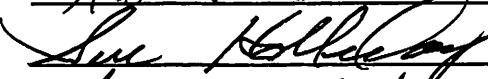
	General Government	Excluded from limitation
General Fund	\$6.0017/\$1000	
Debt Service Fund		\$6600.00

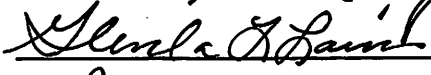
The above resolution statements were approved and declared adopted on this 19<sup>th</sup> day of June 2012.

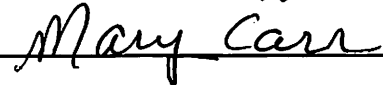
  
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Signature

  
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